

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Dodge Township

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			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Road	68-518c	6	126,459	87,450	9.116
Special Machinery		6			
Totals	xxxxxx		126,459	87,450	9.116
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's Use Only				
Township	9594012				
	November 1st Valuation				

Michael L. Burkhardt

Assisted by: _____
Address: _____

Attest: November 9

Sharon Seibel
County Clerk



Governing Body

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS. \$

Dodge Township

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$ 82,189
2. Debt Service Levy in 2009	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 82,189

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+ 415,250
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 631,966
5b. Personal Property 2008	- 1,023,302
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ 161,204
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	576,454
8. Total Estimated Valuation July 1, 2009	9,582,793
9. Total Valuation less Valuation Adjustment (8 minus 7)	9,006,339
10. Factor for Increase (7 divided by 9)	0.06401
11. Amount of Increase (10 times 3)	+ \$ 5,261
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 87,450
13. Debt Service Levy in this 2010	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	87,450

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Dodge Township

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Bond & Interest		0	0	0	0
Road	82,189	11,663	200	410	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	82,189	11,663	200	410	0

County Treasurer's Motor Vehicle Estimate 11,663

County Treasurer's Recreational Vehicle Estimate 200

County Treasurer's 16/20M Vehicle Estimate 410

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.14190

Recreational Vehicle Factor 0.00243

16/20M Vehicle Factor 0.00499

Slider Factor 0.00000

Dodge Township

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
General	Road	-	-	-	
Special Machinery	Road	8,000	-	-	68-141g
	Total	8,000	0	0	
	Adjustments				
	Adjusted Totals	8,000	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Dodge Township
Ford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Grader	7/2/07	60	4.50	40,000	30,000	10,707	0
Total					30,000	10,707	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dodge Township
Ford County

2010

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					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

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Dodge Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	2,111	4,170	23,846
Receipts:			
Ad Valorem Tax	69,038	82,189	xxxxxxxxxxxxxxxx
Delinquent Tax	1,985		
Motor Vehicle Tax	9,988	9,375	11,663
Recreational Vehicle Tax	177	205	200
16/20M Vehicle Tax		302	410
Slider			0
Special Highway/Gasoline Tax	3,291	3,700	2,590
Vehicle Excise Tax	86		
Telecommunications Distribution	35		
Equipment Sale-Mower	8,250	14,700	
Insurance Refund	911		
Sale of Materials	478		
Contract Work	3,300		
Dodge City	705	2,000	
Royal Township	17,035		
Transfer from Special Machinery	8,000		
Interest on Idle Funds	396	300	300
Miscellaneous	100		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	123,775	110,771	15,163
Resources Available:	125,886	114,941	39,009
Expenditures:			
Officers Pay	4,156	4,500	4,500
Salaries & Wages	1,000		15,000
Employee Benefits	689		
Road Maintenance		24,000	44,000
Road Materials		11,000	12,000
Equipment	35,200	43,000	36,713
Insurance	7,370	4,000	8,000
Equipment Repairs	13,650	4,245	5,846
Budget, Accounting & Publication	638	350	400
Royal Township	48,306	0	0
Cat. Financial Services	10,707	0	0
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	121,716	91,095	126,459
Unencumbered Cash Balance Dec 31	4,170	23,846	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	90,857	91,095	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	48,283
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,038
Other	
Resources Available:	49,321
Total Expenditures	8,000
Unencumbered Cash Balance, Dec 31	41,321

NOTICE OF BUDGET HEARING

2010

The governing body of
Dodge Township
Ford County

will meet on the 4th day of August, 2009, at 7:30 p.m., at 10872 W Park for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

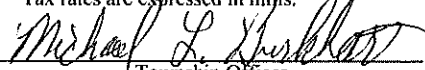
Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

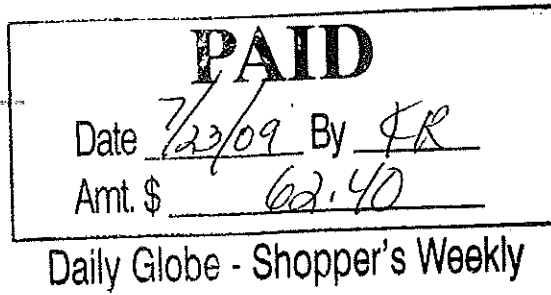
Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
Road	121,716	8.472	91,095	9.565	126,459	87,450	9.126
Special Machinery							
Totals	121,716	8.472	91,095	9.565	126,459	87,450	9.126
Less: Transfers	8,000		0		0		
Net Expenditure	113,716		91,095		126,459		
Total Tax Levied	69,609		82,189		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,195,150		8,593,112		9,582,793		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
Other	0		0		0		
Lease Pur Princ	0		35,000		30,000		
Total	0		35,000		30,000		

*Tax rates are expressed in mills.


Township Officer

County, SS.

e



Account : 113031
ship

age, being duly sworn upon oath, states that he
DODGE CITY DAILY GLOBE.

has been published at least weekly fifty (50)
en so published for at least five years prior to
he attached notice;

ntered as second-class mail matter at the post

general paid circulation on a daily, or weekly,
COUNTY KANSAS, and is NOT a trade,
blication and has been PRINTED and published
ANSAS.

published on the following dates in a regular

ams

7/21/09

\$62.40

7/21/09

12.00 Inches

1 day of July, 20 09
rn to Before Me This 21 day of July, 20 09.
= Runquist
nty, Kansas



First Published in the Dodge City Daily Globe Tuesday, July 21, 2009

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201

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Less: Transfers	8,000		0		0	
Net Expenditure	113,716		91,095		126,459	
Total Tax Levied	69,609		82,169		XXXXXXXXXXXX	
Assessed Valuation:						
Township	\$1,195,150		\$1,593,112		\$1,582,793	
Outstanding Indebtedness,						
Jan 1	2007		2008		2009	
Other	0		0		0	
Lease Pay Princ	0		33,000		30,000	
Total	0		33,000		30,000	

*Tax rates are expressed in mills.

Michael L. Runquist
Township Clerk

1T-Tue